



The California Budget Challenge, created by Next 10, is an interactive presentation intended to illustrate the trade-offs involved in creating the annual state budget. Please use the following worksheet to keep track of your personal choices, the group’s choices, and/or to take notes during the presentation.

Spending:

Category	Option Amount	Option Description	Updated Surplus or Deficit #
Budget Reserve & Resiliency			
K-12 Education			
Early Childhood Education			
Community Colleges			
UC & CSU			



Health & Human Services			
Criminal Justice			
Health Care			
Housing & Homelessness			
Emergency Preparedness & Response			
Other Spending			

Budget Surplus or Deficit after Expenditures	
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Revenue

Category	Option Amount	Option Description	Updated Surplus or Deficit #
Income Tax			
Sales Tax			
Corporation Tax			
Property Tax			
Other Taxes			

Final Budget Surplus or Deficit	
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Notes:

