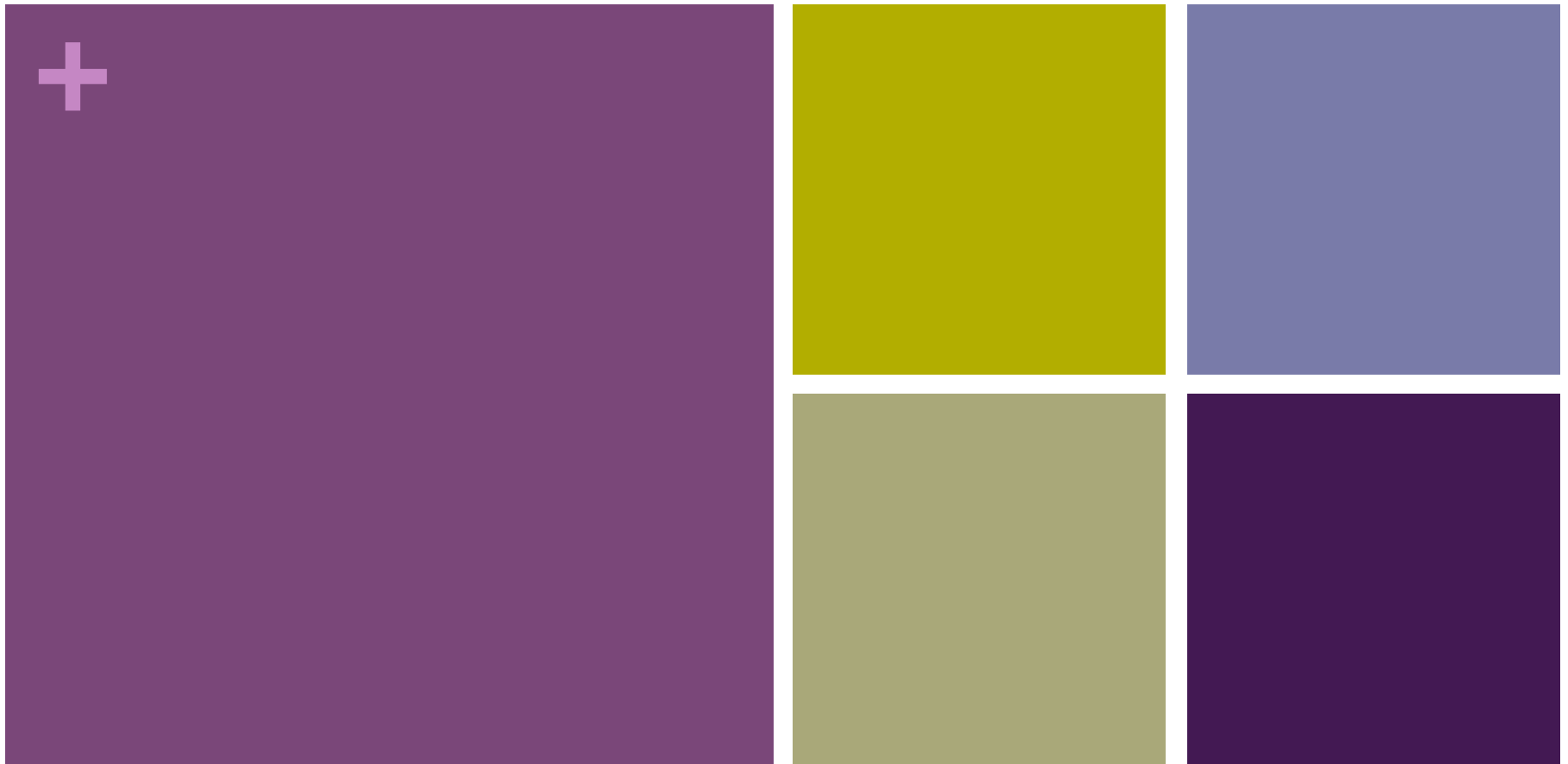


## California Budget Challenge

Emily Mullins, Shea Springett, Erika Suits, Alex Perroots, and Alina Perotin

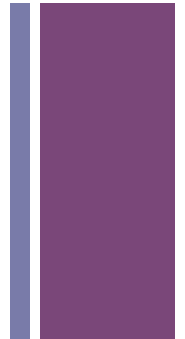






SUMMARY

**You finished with a \$4.0 Billion Surplus**



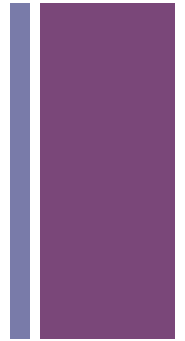
# Spending



Spending Categories	My Budget 2012-13
<b>▼ K-14 Education</b>	<b>\$37.7 B</b>
 Community Colleges	Cut \$0.1 B
 K-12 Education	No Change
<b>▼ Higher Ed</b>	<b>\$6.0 B</b>
 Cal Grant	Cut \$0.1 B
 UC & CSU	Spend <b>\$0.4 B</b>










# Spending Continued

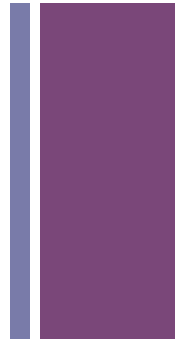


▼ <b>MediCal</b>	<b>\$16.0 B</b>
 Health Care	No Change
▼ <b>Human Services</b>	<b>\$10.8 B</b>
 Human Services, Cont.	No Change
 Human Services	Cut \$1.5 B
▼ <b>Criminal Justice</b>	<b>\$10.3 B</b>
 Criminal Justice	Cut \$0.4 B
▼ <b>Other Spending</b>	<b>\$8.2 B</b>
 Pensions	No Change
<b>Debt Service</b>	<b>\$5.2 B</b>
Offsets	<b>\$-1.6 B</b>
<b>Total Spending</b>	<b>\$92.6 B</b>



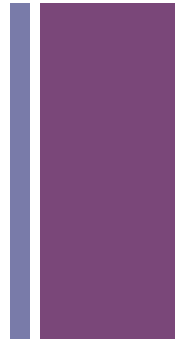
# Revenue


Revenue Categories	My Budget 2012-13
<b>▼ Income Tax</b>	<b>\$64.6 B</b>
 Individual Tax Credits	No Change
 Income Tax	Raise \$8.6 B
<b>▼ Sales Tax</b>	<b>\$19.6 B</b>
 Sales Tax	No Change
<b>▼ Corporate Tax</b>	<b>\$10.1 B</b>
 Business Tax Credits	No Change
 Corporation Tax	Raise \$0.8 B
<b>▼ Car and Property Taxes</b>	<b>\$1.2 B</b>
 Property Tax	Raise \$1.2 B
 Car Tax	No Change





## Revenue Cont.



▼ <b>Other Revenue</b>	<b>\$5.2 B</b>
 <b>Other Taxes</b>	Raise \$0.9 B
Prior Year	<b>\$-4.1 B</b>
<b>Total Revenue</b>	<b>\$96.6 B</b>